

Table of Contents

	Page		Page
BUDGET SUMMARY REPORTS		RECORDS SERVICES PROGRAMS	
Table of Contents	1	FEDERAL GRANTS Core	149
Department Overview Paragraph	2	FEDERAL GRANTS Program Description	153
Auditor's Reports	3	DOCUMENT PRESERVATION ST. LOUIS Civil Cases Core	156
		DOCUMENT PRESERVATION ST. LOUIS Civil Cases Program Description	160
		LOCAL RECORDS PRESERVATION Core	163
OPERATING BUDGET		LOCAL RECORDS PRESERVATION Program Description	168
ALL DIVISION CORE	6	DOCUMENT PRESERVATION-0836 Core	171
FLEXIBILITY REPORT	9	ST LOUIS RECORDS CENTER Core	173
ADMINISTRATIVE SERVICES Program Description	20	DOCUMENT PRESERVATION-0836 Program Description	177
EXECUTIVE SERVICES Program Description	24	ST LOUIS RECORDS CENTER Program Description	179
ELECTIONS Program Description	26		
RECORDS SERVICES Program Description	28		
ADMIN RULES/LEGAL Program Description	31		
SECURITIES Program Description	33	LIBRARY SERVICES	
BUSINESS SERVICES Program Description	35	STATE AID Core	182
BUSINESS SERVICES SAFE AT HOME New Decision Item	38	STATE AID Program Description	186
BUSINESS SERVICES FICTITIOUS NAME REGISTRATION New Decision Item	43	REAL Core	189
INFORMATION TECHNOLOGY Program Description	48	REAL Program Description	193
LIBRARY SERVICES Program Description	50	LIFT Core	198
WOLFNER LIBRARY Program Description	53	LIFT Program Description	202
WOLFNER LIBRARY TALKING BOOK MACHINE New Decision Item	56	FEDERAL AID for Public Libraries Core	206
SOS-Wide Federal Other Core	62	FEDERAL AID for Public Libraries Program Description	210
SOS-Wide Federal Other Program Description	65	LIBRARY NETWORKING Core	214
		LIBRARY NETWORKING Program Description	218
		LIBRARY NETWORKING INCREASE New Decision Item	220
		LIBRARY NETWORKING TRANSFER Core	226
		LIBRARY NETWORKING TRANSFER Program Description	230
		LIBRARY NETWORKING TRANSFER INCREASE New Decision Item	233
OFFICIAL MANUAL/REFUNDS/RESTITUTION			
OFFICIAL MANUAL Core	69		
OFFICIAL MANUAL Program Description	73		
REFUNDS Core	76		
REFUNDS Program Description	80		
INVESTOR RESTITUTION Core	83		
INVESTOR RESTITUTION Program Description	87		
		SUPPLEMENTAL	
		SAFE AT HOME Supplemental Decision Item	239
ELECTIONS DISTRIBUTIONS			
ELECTIONS PUBLIC NOTICE Core	90		
ELECTIONS PUBLIC NOTICE Program Description	94		
ELECTIONS PUBLIC NOTICE New Decision Item	96		
ELECTIONS ABSENTEE BALLOT Core	101		
ELECTIONS ABSENTEE BALLOT Program Description	105		
ELECTIONS ABSENTEE BALLOT New Decision Item	107		
ELECTIONS PRINTING Core	113		
ELECTIONS PRINTING Program Description	117		
FEDERAL ELECTION REFORM Core	120		
FEDERAL ELECTION REFORM Program Description	125		
ELECTION COSTS TRANSFER Core	128		
ELECTION COSTS TRANSFER Program Description	132		
SPECIAL ELECTION COSTS Core	135		
SPECIAL ELECTION COSTS Program Description	139		
ELECTION COSTS IMPROVEMENT TRANSFER Core	142		
ELECTION COSTS IMPROVEMENT TRANSFER Program Description	146		